

Surrey Community Buildings Grant Scheme

Reports for the Year 2017 to 2018

ANNEX A

	LOCAL AUTHORITY AREA	Surrey Community Buildings –Tri-Partite	Total Application Amount	Amount applied from SCC	Amount applied from LA	APPROVED BY SCC	APPROVED BY LA	TRIPARTITE SCORE
1	TANDRIDGE DISTRICT COUNCIL	Lingfield and Dormansland Community Centre	£13,200	£4,400	£4,400		£4,400	67/100
2	TANDRIDGE DISTRICT COUNCIL	Lloyd Hall, Outwood	£12,000	£3,000	£3,000		£3,000	70/100
3	MOLE VALLEY DISTRICT COUNCIL	Wotton Village Hall	£4,200	£1,400	£1,400		£1,400	77.5/100
4	MOLE VALLEY DISTRICT COUNCIL	St Margaret's Church Ockley	£560,400	£40,000	£40,000		£12,000	68.5/100
5	MOLE VALLEY DISTRICT COUNCIL	Oakwood Hill Village Hall	£13,700	£4,567	£4,567		£4,567	59/100
7	MOLE VALLEY DISTRICT COUNCIL	Chart Down Community Centre	£60,000	£20,000	£20,000		£20,000	47/100
8	WOKING BOROUGH COUNCIL	St. Mary's Church	£35,308	£11,796	£11,796		£11,796	76.5/100
9	ELMBRIDGE BOROUGH COUNCIL	Sea Cadets Sunbury and Walton	£452,000	£40,000	£40,000		£40,000	81.25/100
10	ELMBRIDGE BOROUGH COUNCIL	All Saints Weston Green	£143,527.60	£40,000	£40,000		£40,000	73.25/100
11	SURREY HEATH BOROUGH COUNCIL	All Saints Church, Lightwater	£74,071	£24,071	£24,071		£15,000	74.5/100
12	SURREY HEATH BOROUGH COUNCIL	West End Bowls Club	£217,000	£36,000	£36,000		UNLIKELY TO GET APPROVAL	27.75/100
13	RUNNYMEDE BOROUGH COUNCIL	Penton Community and Social Club Limited	£22,000	£6,000	£6,000		£6,000	67/100
14	REIGATE AND BANSTEAD BOROUGH COUNCIL	Strawson Community Hall	£286,000	£18,000	£18,000		NOT APPROVED	68/100
15	REIGATE AND BANSTEAD BOROUGH COUNCIL	YMCA-EAST	£1,314,197	£20,000	£20,000		£10,000	82/100
16	REIGATE AND BANSTEAD BOROUGH COUNCIL	St Johns, Redhill	£1,645,000	£15,000	£15,000		£10,000	71/100
	OVERALL TOTAL		£4,852,603.60	£322,858	£322,858		£178,163	

ANNEX A

WITHDRAWN BY GROUP: means that the applicant decided not to continue with the project or it was deemed unsuccessful as it was underdeveloped or not ready to meet the requirements. They may reapply in subsequent years.

	LOCAL AUTHORITY AREA	Surrey Community Buildings – Tri-Partite	Total Application Amount	Amount applied from SCC	Amount applied from LA	APPROVED BY SCC	APPROVED BY LA
1	TANDRIDGE DISTRICT COUNCIL	St Peters Church, Limpsfield	£6,000	£2,000	£2,000	WITHDRAWN BY GROUP	WITHDRAWN BY GROUP
2	TANDRIDGE DISTRICT COUNCIL	Caterham CAB	£30,000	£10,000	£10,000	WITHDRAWN BY GROUP	WITHDRAWN BY GROUP
3	MOLE VALLEY DISTRICT COUNCIL	Dorking Golf Club	£115,000	£17,500	£17,500	WITHDRAWN BY GROUP	WITHDRAWN BY GROUP
6	MOLE VALLEY DISTRICT COUNCIL	Westcott Hut	N/A	N/A	N/A	WITHDRAWN BY GROUP	WITHDRAWN BY GROUP

NOT ELIGIBLE

	LOCAL AUTHORITY AREA	Surrey Community Buildings – Tri-Partite	Total Application Amount	Amount applied from SCC	Amount applied from LA	APPLICATIONS RECEIVED BY LA	APPROVED BY SCC	APPROVED BY LA
1	WOKING BOROUGH COUNCIL	Phoenix Cultural Centre	£153,000	£30,000	£30,000	YES	HAD CIF FUNDING	HAD WBC FUNDING

Please note areas of underspend from 2016/17

- Christ Church Community Hall grant of £3,160.00
- Walliswood £5,842.53
- Soper Hall £10,000
- Bisley Village Hall £959.29

Total underspend £19,962.12

LA: TANDRIDGE DISTRICT COUNCIL-APPROVED

APPLICANT: LINGFIELD AND DORMANSLAND COMMUNITY CENTRE

PROJECT: Refurbishment of the Ladies toilets in order to improve the facilities

GRANT REQUESTED: x2 £4,400 (one from SCC and one from LA)

PROJECT COST: £13,200

REPORT: The Lingfield and Dormansland Community Centre, a company limited by guarantee, was established in 1998. It is located in Lingfield High Street and was previously a state school built in 1851. It has been extensively renovated and is well appointed with 6 let able rooms, including an IT suite. It also houses 3 voluntary organisations. They provide facilities for over 54 classes, groups, courses and community events.

Community Usage figure is 80.87%. This is an increase of 8 % since 2012.

In 2007 they were awarded x2 grants of £3,700 towards the provision of power assisted double glazed front doors, replacement of wooden flooring in main hall, refurbishment of store area off main hall.

In 2012 they were awarded x2 grants of £4,442 towards the refurbishment/replacement of the floor coverings for floors in 5 areas.

Since 2007 the building has received £16,284 worth of SCBGS of grants.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

For the year ended 31st Aug 2016 the annual expenditure is £80,303 and income is £71,298.

On the scoring under the current SCBGS criteria the application scored 67/100.

Tandridge District Council has approved £4,400 towards the project.

RECOMMENDATION: OFFER GRANT 2 X £4,400 (ONE FROM LA AND ONE FROM SCC)

Subject to the following conditions:-

- 1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.**

County Councillor: MICHAEL SYDNEY

Division: Lingfield

Wrote: I am very happy to support the application for funding for the lavatories in the Community Centre.

LA: TANDRIDGE DISTRICT COUNCIL

APPLICANT: LLOYD HALL OUTWOOD

PROJECT:

1. Completion of hard landscaping, fencing and paths around the hall to provide a proper and safe access around the perimeter of the hall.
2. Improve access for Elderly and Disabled Visitors and to the new children's play area at the rear of the hall.

GRANT REQUESTED: x2 £3,000 (one from SCC and one from LA)

PROJECT COST: £12,500

REPORT: The Lloyd Hall at Outwood is a registered charity and was established in 1938. It had been extensively renovated but due to subsidence in 2009 it became structurally unsafe and had to be knocked down. In 2015 it was completely rebuilt. However they had a funding shortfall to complete the hard landscaping, fencing and paths.

They provide facilities for over 14 weekly classes, groups, courses and community events. Community Usage figure is ranges from 41 to 61% because of the health and safety issues to do with the perimeter and site access. This would improve if the issues were resolved and increase overall inclusion rates.

For the year ended 31st Dec 2015 the annual expenditure is £138,690 and income is £104,617.

In 2001 they were awarded x2 grants of £4,600.

Since 2001 the building has received £9,200 worth of SCBGS of grants.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

On the scoring under the current SCBGS criteria the application scored 70/100.

Tandridge District Council has approved £3,000 towards the project.

RECOMMENDATION: OFFER GRANT 2 X £3,000 (ONE FROM LA AND ONE FROM SCC)

Subject to the following conditions:-

1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.

County Councillor: HELENA WINDSOR

Division: Godstone

Wrote: I will drop Karen an email supporting your bid for a Community Grant.

Wishing you good luck with the bid and compliments of the season

LA: MOLE VALLEY DISTRICT COUNCIL

APPLICANT: WOTTON VILLAGE HALL

PROJECT: The replacement of insecure 1960's wooden fire doors with new PVC doors to provide security, energy efficiency, disabled access and emergency evacuation

GRANT REQUESTED: x2 £1,400 (one from SCC and one from LA)

TOTAL PROJECT COST: £4,200

REPORT:

Wotton Village Hall was setup in 1963. It is not a registered charity. The hall is well managed and cared for. The doors are original and have reached the end of their practical life.

They provide facilities for over 18 monthly classes, groups, courses and community events. Community Usage figure is ranges from 29 to 57% per month. The hall is under marketed as they do not have a website and have requested help. This would improve if the issues were resolved and increase overall inclusion rates.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

The building has not received any SCBGS monies before.

For the year ended 31st Mar 2015 the annual expenditure is £5413.83 and income is £6146.14.

On the scoring under the current SCBGS criteria the application scored 77.5/100.

Mole Valley District Council has approved £1,400 towards the project.

RECOMMENDATION: OFFER GRANT 2 X £1,400 (ONE FROM LA AND ONE FROM SCC)

Subject to the following conditions:-

- 1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.**
- 2. The Village Hall registers as a Charity as their income exceeds the £5,000 threshold and evidence of this is seen before the grant is released.**
- 3. Help is given to market the hall and increase inclusion rates for the community.**

County Councillor: HAZEL WATSON

Division: Dorking Hills Division

Wrote: I confirm my support for your application to the Surrey Community Building Grant scheme for funding to replace the original emergency exit doors. Wotton Village Hall is a very important community facility and it is essential that the emergency doors are replaced so that they are fit for purpose.

LA: MOLE VALLEY DISTRICT COUNCIL

APPLICANT: ST MARGARET'S CHURCH OCKLEY

PROJECT:

1. To enable St Margaret's Church to be used as a venue for wider community usage
2. To construct a new Community Room attached to the church
3. To install lavatories and a fire exit
4. To install new heating and lighting systems to comply with current standards

GRANT REQUESTED: x2 £40,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £560,400

REPORT

St Margaret's Church was built in the early 14th century but adapted and altered in 1873. It can accommodate gatherings of up to 250 people but it does not have any modern facilities (toilets) or appropriate emergency exits for that to be done safely. The heating system was installed over 60 years ago and the electric lights in 1947 as a memorial to those who lost their lives in World War 2.

The reasons why the Church would like to reorder would be so that the space could be used for the wider community and provide;

- Art classes
- Prayer groups
- Sunday school
- Other activities such as concerts

Other suggestions have been made to include statutory outreach and other groups as well. The current community usage is extremely low at 5% on a bad week and 15% on a good week. This is put down to the church being cold.

The application and supporting material demonstrates community benefit. However the parish is small with only 127 residents on the electoral roll.

The work proposed is subject to Mole Valley District Council Planning permission and Diocesan Faculty Procedure Approval and requires Diocesan support. The Parochial Church Council will need to provide management support for the building project as per the rules. It has also been confirmed under ecclesiastical law that a Parochial Church Council cannot legally own property and thus would be unable to take out a mortgage for the proposed work. The property is vested in the Diocese of Guildford.

The building has not received any SCBGS monies before.

For the year ended 31st Aug 2016 the annual expenditure is £57,843 and income is £37,654.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

On the scoring under the current SCBGS criteria the application scored 68.5/100.

Mole Valley District Council has approved £10,000 towards the project.

RECOMMENDATION: OFFER GRANT 2 X £10,000 ONE FROM LA AND ONE FROM SCC

Subject to the following conditions:-

- 1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.**

County Councillor: HELYN CLACK

Division: DORKING RURAL

Wrote: This sounds a wonderful project. Charlwood added a community room to their church with a kitchen and toilets and it has been a positive bonus to the village with many more functions taking place.

Residents in Ockley will benefit from this extra community space and it will give the church an opportunity to be widely used by the community.

I would be happy to give this my full support.

LA;- MOLE VALLEY DISTRICT COUNCIL

APPLICANT: OAKWOOD HILL VILLAGE HALL

PROJECT:

- 1) Installation of radiators and connection with gas-fired boiler.
- 2) Replacement of UPV windows.

GRANT REQUESTED: x2 £4,567 (one from SCC and one from LA)

TOTAL PROJECT COST: £13,700

REPORT:

The Hall was an ex RAF wooden hut erected in 1946. It is situated in the very attractive but sparsely populated rural hamlet of Oakwood Hill off the A29. It also shares a large playing field area with the adjacent cricket club. They originally applied for a grant in 2008 when the hall was in a much neglected state and since then there has been four successful applications and the hall has been transformed into a comfortable and well-appointed hall. This has resulted in an increase in the number of users and in community run events. They calculate that the usage has increased from 25% in 2008, to 40% in 2014, to 31% in 2016. The drop off in usage has been put down to the hall being cold.

The hall consists of a chain of a main hall with a small stage area, storage area, male, female and disabled toilets, kitchen lobby and cleaner's storage cupboard.

In 2008-2009 they were awarded x2 grants of £15,000 towards the demolition of the existing boiler room and construction of a lumber framed extension to provide male, female and disabled toilets, entrance hall with access steps and disabled access ramp.

In 2011-2012 they were awarded they were awarded x2 grants of £20,000 towards the demolition of the existing of the existing storage area and the construction of a new enlarged storage room and meeting room including disabled access (ramp).

In 2013-2014 they were awarded x2 grants of £16,300 for the provision of a 4 metre x 5 metre extension and upgrade to the existing kitchen to include removal of asbestos and insulation improvements.

In 2015 to 2016 they were awarded x2 grants of £6,625 for the provision of Disabled access and access to the mains gas supply.

Since 2009 the building has received £115,850 worth of SCBGS of grants.

For the year ended 31st Aug 2016 the annual expenditure is £17,935.07 and income is £16,689.80.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this. The Trustees have also been told that they have to register the hall as a charity as the income and expenditure is exceeds the threshold for a voluntary and community group.

On the scoring under the current SCBGS criteria the application scored 59/100.

Mole Valley District Council has approved £4,567 towards the project.

RECOMMENDATION: OFFER GRANT X2 £4,567(ONE FROM LA AND ONE FROM SCC)

Subject to the following special conditions;-

- 1. Extra site visits are carried out to ensure that work is carried out to the specification in the application to ensure that previous non-delivery is not repeated.**
- 2. That Oakwood Hill get a copy of their lease from the Diocese.**
- 3. Oakwood Hill register as charity as they are over the threshold on income and expenditure.**
- 4. That evidence of the balance of funding is provided in writing prior to any payment of the grant.**

COUNTY COUNCILLOR: HAZEL WATSON

DIVISION: Dorking Hills

WROTE: AWAITING REPLY

LA: MOLE VALLEY DISTRICT COUNCIL

APPLICANT: CHART DOWN COMMUNITY CENTRE

PROJECT:

To improve the facilities at the centre to attract a broader community use as well as being able to hire out for private functions by:-

1. Creating a modern accessible disabled toilet and baby changing facility
2. To redecorate the centre to create a more vibrant attractive venue
3. To reorganise the club layout to move the social club back to the small hall, freeing up the larger hall for community activities

GRANT REQUESTED: x2 £20,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £60,000

Report:

The Social Club manages the community centre and organises the social events such as Bingo for its members. The centre is underused with a community usage rate of approximate 10% per week and not fulfilling its potential to provide a resource for the wider community. The building is in need of substantial improvement to make it a suitable venue for community events and attractive for public hire. Underuse and its run down appearance make the building a target for anti-social behaviour. The centre is rented from MVDC on a fully repairing lease.

A recent opportunity has presented itself to relook at the lease of the building and at the constitution that it operates under and how the building is serving the community. The community centre needs revitalising. It is in an area of deprivation and high need. The current governance is not fit for purpose as the social club should not be running the overall building. The person that made the SCBGS application has just been ousted from his position as a delegated treasurer due to internal politics and lack of understanding about governance. The community centre should be running the building and the social club should be on an occupational licence with an appropriate Designated Alcohol Supervisor in place.

Supported by the local community, local councillors, MVDC and SCA it is proposed to look at the lease, and recreate a venue for community activities which include youth and a public health programme as well as the other needs of the community.

At present the community usage is completely focused around the use of the social club and the sale of alcohol which is not a charitable objective of a community association.

The finances of the building have been scrutinised and need to be heavily regulated.

Also the community needs its centre with appropriate services as it is an area of deprivation.

This is an intervention approach which MVDC and SCA are doing as an initiative to stop the building becoming further dilapidated.

MVDC and SCA will be leading on this project to capacity build and regularise this project.

On the scoring under the current SCBGS criteria the application scored 47/100. This is a low score because the applicant (the delegated treasurer) has left but if the project was to go ahead the project would be managed jointly by MVDC and SCA until the Community Centre was in a regularised state.

Mole Valley District Council has approved £20,000 towards the project.

RECOMMENDATION: OFFER GRANT X2 £20,000 (ONE FROM LA AND ONE FROM SCC)

Subject to conditions which will be discussed at the meeting.

County Councillor: STEPHEN COOKSEY

Division: Dorking South and the Holmwood

Wrote: I am writing to you to give my support to the application from the Chart Downs Community Centre and Social Club for a grant to refurbish the club premises.

The club provides a very important social facility for the residents of the surrounding community and further afield, in a part of one of the most deprived communities in Mole Valley. However in recent years the premises have deteriorated and are now in need of significant upgrading if they are to continue to serve the community in an effective way and provide a much needed social centre for residents.

The initiative for the refurbishment comes from a core of club members who are extremely conscious of the needs of the community and who are determined to help provide a means of meeting those needs. The grant would be used to address the most pressing requirement for upgrading toilet and access facilities primarily for disabled users. If these were provided they would give a stimulus for the development of a more extensive programme of refurbishment for the building.

I recognise the important role that the club presently provides for the residents but more importantly the role that it could play in the community with improved facilities and effective management. I therefore urge support for this project from the Community Buildings Fund. A grant would go a long way to ensuring that this much-needed project becomes a reality.

Please do not hesitate to contact me if I can provide further information or support.

LA: WOKING BOROUGH COUNCIL

APPLICANT: PAROCHIAL CHURCH COUNCIL ST MARY'S CHURCH COMMUNITY HALL

PROJECT:

1. First floor renovation to include conversion of toilet and bathroom into toilet with washbasin and small kitchenette for users.
2. Double glazing throughout first floor
3. Removal of partition wall between copier room and boardroom to create a suitable meeting room usable space for SureStart and other community focused groups.

GRANT REQUESTED: X2 £11,796 (one from SCC and one from LA)

TOTAL PROJECT COST: £35,308

REPORT:

St Mary's Church hall was founded in 1956. It consists of two buildings, the main church and the church hall. The Church hall consist of a main hall with a stage, a main lobby, with a disabled toilet and a storage room and a committee room/hall. Both halls need upgrading to maintain the community usage as it is the only facility in this area of Byfleet. The current usage is estimated at 38% for the committee room and 76% for the main hall and 0% for the first floor. The halls are very well used by a variety of groups, organisations and age groups. There is a particular emphasis on young people with toddlers and pre-school groups and 9-15 and 15-18 year olds youth groups using the church hall. The hall is available for community use at all times except Sundays when it is reserved for religious activities. However once the facilities are improved in the main church the plan is to expand the inclusion and accessibility to other age ranges and groups who need the facilities. The cost of heating the main church hall has been an issue and with the new boiler this means that the cost should come down. They also wish to install solar panels. The installation of the new kitchen and boilers and heating system from the previous grants has been a tremendous success with hall bookings increasing and enjoyment of the hall being rated high.

The Church hall wishes to take part in local Foodbank, education and other Health and Well-being projects and would like to expand on these facilities, once the building is fit for purpose.

The work proposed is subject to Diocesan faculty procedure approval (this will need confirming) but definitely requires Diocesan support and the Parochial Church Council will need to provide management support for the building project as per the rules. It has also been confirmed under ecclesiastical law that a Parochial Church Council cannot legally own property and thus would be unable to take out a mortgage for the proposed work. The property is vested in the Diocese of Guildford. The works will also require Building Regulations, there have been some discussions between the centre and the relevant authorities about what is required.

The management committee have raised some of the funding needed will need to do more fundraising and they have received extensive advice on how to do this. However, they are extremely dedicated and determined.

In 2015 to 2016 they were awarded x1 grant of £40,000 from Woking Borough Council and £20,000 from Surrey County Council for the provision.

Since 2015 the building has received £60,000 worth of SCBGS of grants.

For the year ended 31st Aug 2016 the annual expenditure is £144,694 and income is £155,109.

Woking Borough Council has approved £11,796 towards the project.

On the scoring under the current SCBGS criteria the application scored 76.5 /100.

RECOMMENDATION: OFFER GRANT X2 £4,567(ONE FROM LA AND ONE FROM SCC)

Subject to the following special conditions;-

- 1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.**

COUNTY COUNCILLOR: RICHARD WILSON

DIVISION: The Byfleets

WROTE: I fully support the tri-partite funding application for the next phase of the refurbishment programme for St Mary's community centre.

This centre is becoming increasingly used by church and non-church users alike from the local community especially since the new kitchen extension has been added. I was delighted to contribute some funding from my members allocation towards the kitchen equipment, a new range commercial cooker; and earlier funding for double glazed windows/doors for the main hall.

The ethos at St Mary's is to promote wide community engagement and within the village of Byfleet there are numerous volunteer run community organisations looking for space for functions and regular usage. The current building is tired and dated and needs urgent refurbishment to bring up to a standard expected nowadays by users, a good start has been made on the kitchen.

I wish the team at St Mary's all the best with this current application.

LA: ELMBRIDGE BOROUGH COUNCIL

APPLICANT: SEA CADETS SUNBURY AND WALTON

PROJECT: New training centre to replace the current one that is not fit for purpose

GRANT REQUESTED: X2 £11,796 (one from SCC and one from LA)

TOTAL PROJECT COST: £452,000

REPORT:

The Sunbury and Walton Sea Cadets have plans to redevelop the site where there currently sit three buildings. They wish to develop the whole site to provide a single storey building that is flood resistant. The current community usage is at 76% and the plans would increase that usage further. The plans are ambitious but carefully thought out.

The Hall have some reserves in the accounts but have also been fundraising. They have raised £400k of the £452k needed. They will need to do further fundraising to cover contingency and potentially VAT costs as they still have not got VAT exemption as originally discussed. Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

For the year ended 31st Mar 2016 the annual expenditure is £65,844 and income is £72,112.

Elmbridge Borough Council has approved £40,000 towards the project.

On the scoring under the current criteria for the SCBGS the application scored 81.25/100.

RECOMMENDATION: OFFER GRANT X 2 £40,000 (ONE FROM SCC AND ONE FROM LA)

Subject to the following Conditions:

- 1. That evidence of the balance of the funding is provided in writing prior to any payment of the grant.**

COUNTY COUNCILLOR: RACHEL I LAKE

DIVISION: Walton

WROTE: I am pleased to write a letter in support of Sunbury and Walton Sea Cadet's request for support through the Tripartite fund as Surrey County Councillor for Walton, Elmbridge.

I am very familiar with the excellent work that the volunteers do at TS Black Swan and have seen at first hand the success they have with young people who are a credit to the community. The group is very inclusive inviting a variety of groups for example scouts, schools, the Royal British Legion and the local community to join them in their many events. I appreciate the extremely poor conditions that all the volunteers work under and the amazing work they do and flooding in 2014 only added to their problems making the need to replace their premises even more urgent.

Replacement of the premises has become critical as they are not fit for purpose and it is not possible to upgrade the post Second World War building to modern standards. I understand that hiring to support sustainability has practically ceased due to the outdated facilities.

A modern building would be a great asset to both sea cadets and the local community in building up community cohesion and creating a great place to meet.

The whole team has worked persistently for so long to achieve what they have, making substantial inroads into the amount needed to start the new building. I appreciate there is still some way to go and was delighted to hear that they have received the support of the London Marathon Trust. Through their efforts they are able to contribute £40,000 as their portion of the match funding and with support from the Tripartite fund they will almost have reached their target, an extraordinary feat in such a short period and recognises the effort put in by this hard working group of volunteers.

As a local Elmbridge Borough Councillor and Surrey County Councillor I often get asked about local venues, help for businesses and community groups. The benefits of these new premises will not only improve the opportunities for the sea cadets but will give a greater venue for the local community and create a greater local cohesion between the sea cadets and residents. The increased opportunities for social, business and community whilst not quantifiable at the stage initial conversations locally lead me to believe that an improved Thames-side facility will prove attractive locally.

This new premises could help solve many issues locally and having been the Chairman of the Elmbridge Business Network I have often been asked for reasonably priced meeting rooms with parking but the cost of hiring of hotels and the like is prohibitive for many community organisations.

Surrey County Council supports the development of younger children's groups but there is a shortage of daytime premises. I recently had considerable trouble trying to find a venue for a friend's birthday and this new hall could have served this need very well.

Sourcing regular premises for one-off events has proven difficult in this area and once the sea cadets' fundraising is complete and your new base built I can see that you will be able to become financially independent once your rental potential is reached.

I look forward to seeing the new building create ever greater success for the present and future generations of sea cadets.

This is an outstanding opportunity to provide maximum capacity at a delightful site that both cadets and other community users will enjoy for sports and leisure for many years to come and I am delighted to offer my support in recommending funding towards the new building.

Should there is anything further I can do to assist you in your efforts please do not hesitate to contact me.

LA: ELMBRIDGE BOROUGH COUNCIL

APPLICANT: ALL SAINTS WESTON GREEN, ESHER

PROJECT:

1. Renovations to Kitchen, Males toilets, Female toilets and accessible Toilet
2. Installation of new access door and entry system
3. Installation of acoustic doors and soundproofing measures to reduce background noise and increase usability of space.
4. Replacement of all windows with sound reducing double glazing
5. Installation of IT network, Wi-Fi etc.
6. Installation of cavity wall insulation
7. Installation of Solar PV Panels
8. Installation of CCTV
9. Replacement of all signage with RNIB recommended signage
10. General building works replacing inaccessible fire exit.
11. Replacement of all lighting with RNIB compliant and LED.

GRANT REQUESTED: X2 £11,796 (one from SCC and one from LA)

PROJECT COST: £143,527.60

REPORT: All Saints Church, Weston Green was originally built in 1939 before the outbreak of the Second World War. It became a grade two listed building in 1997. The Church and Church Hall are the only hireable spaces in the Village of Weston Green.

It currently hosts every single uniformed organisation in the area (Beavers, Cubs, Scouts, Explorers, Rainbows, Brownies and Guides) as well as a mother and toddler group. It also hosts a children's dance school, a performing arts school, yoga, Pilates and tai chi as well as Residents Association meetings, the University of the Third Age and events for local charities. The area used to have five public houses but there are now only two as economic conditions have worsened. The two remaining pubs do not have function rooms for hire. As the only hireable space they now host most of the birthday parties for local families as well as anniversary parties. It has a very high occupancy rate with current usage at 77% and they hope to increase usage to 87% once the work is completed. On discussions the aim would be to increase inclusivity and disabled access for different users and they are keen to develop a marketing plan to encourage this development.

The proposed works are allowed within permitted development and require building regulations. The Hall have had preliminary discussions with the planning department and started the process.

The work that is proposed is completely separate from the church building and will not be subject to the Diocesan Faculty procedure or approval. It has also been confirmed that under ecclesiastical law a Parochial Church Council cannot legally own property and thus would be unable to take out a mortgage for the proposed work. The property is vested in the structure of the Diocese of Guildford.

In 2014 to 2015 they were awarded x2 grant of £3,590 for car park resurfacing, marking out disabled bays and other bays, replacement lighting.

Since 2014 the building has received £7,180 worth of SCBGS of grants.

The Hall have some reserves in the accounts but have also been fundraising. They will need to do further fundraising. The hall is actively fundraising but needs some help and guidance about specific grants. Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

For the year ended 31st Dec 2015 the annual expenditure is £211,158 and income is £206,455.

Elmbridge Borough Council has approved £40,000 towards the project.

On the scoring under the current criteria for the SCBGS the application scored 73.25/100.

RECOMMENDATION: OFFER GRANT X 2 £40,000 (ONE FROM SCC AND ONE FROM LA)

Subject to the following Conditions:

- 2. That evidence of the balance of the funding is provided in writing prior to any payment of the grant.**

County Councillor: PETER HICKMAN

Division: DITTONS

Wrote: I am fully supportive of this project. The Church Hall is the centre of many activities in Weston Green and the refurbishment will make it much more user friendly and provide up to date facilities for the Hall. I believe that you have received the project objectives from Revd. Philip Johnson so I will not repeat them.

Please give your full support to the Project in order to build on the superb work undertaken by the Church in enhancing community use.

LA: SURREY HEATH BOROUGH COUNCIL

APPLICANT: ALL SAINTS CHURCH LIGHTWATER

PROJECT:

1. Refurbishment of the existing toilet facilities to extend the life of the toilets by 15-20 years.
2. Refurbishment of the Kitchen facilities.

GRANT REQUESTED: X2 £24,071 (one from SCC and one from LA)

TOTAL PROJECT COST: £74,071

REPORT:

The Hall is the largest of the two in Lightwater and is extensively used by the residents and the surrounding area. It has a community usage figure of 71% with over 2,400 people using the facility each month. There 37 regular groups who use the Hall from Uniformed organisations through to Alcoholics Anonymous.

The kitchen is not up to current health and safety standards and the toilets are looking tired and shabby.

The work that is proposed is completely separate from the church building and will not be subject to the Diocesan Faculty procedure or approval. It has also been confirmed that under ecclesiastical law a Parochial Church Council cannot legally own property and thus would be unable to take out a mortgage for the proposed work. The property is vested in the structure of the Diocese of Guildford.

The Hall have some reserves in the accounts but have also been fundraising. They will need to do further fundraising. Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

For the year ended 31st Dec 2015 the annual expenditure is £153,600 and income is £155,718.

Surrey Heath Borough Council has approved £15,000 towards the project.

On the scoring under the current criteria for the SCBGS the application scored 74.5/100.

RECOMMENDATION: OFFER GRANT X 2 £15,000 (ONE FROM SCC AND ONE FROM LA)

Subject to the following conditions:-

1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.

COUNTY COUNCILLOR: ADRIAN PAGE

DIVISION: Bisley, West End, and Lightwater

WROTE: I understand that Pam Newman and the team at Lightwater All Saints Church Hall have made a grant application. As Surrey county Councillor for Lightwater I would like to support the application.

Can you indicate if there is any form that needs to be completed by me to endorse the application?

LA: SURREY HEATH BOROUGH COUNCIL

APPLICANT: WEST END BOWLS CLUB

PROJECT:

1. To extend the main hall to accommodate two short mats,
2. Extend the club use to 12 months of the year
3. Diversify usage to include more community use for both for sport and community activities

GRANT REQUESTED: X2 £36,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £217,000

REPORT:

West End Bowls Club was formed in 1996.

The group provides bowling facilities for the summer period.

They were asked extensively how they were going to open up the community facility to the wider community and would it be available for hire 4 evening and 3 days a week? No answer has been given to the question.

No quotes for the building works have been given. This has been chased repeatedly.

Information about the project has not been forthcoming.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

For the year ended 5th Nov 2015 the annual expenditure is £19,813.83 and income is £22,726.03.

On the scoring under the current SCBGS criteria the application scored 27.75/100.

Surrey Heath Borough Council has not approved this project.

RECOMMENDATION: NO GRANT IS OFFERED.

COUNTY COUNCILLOR:

DIVISION:

WROTE: AWAITING REPLY

LA: RUNNYMEDE BOROUGH COUNCIL

APPLICANT: PENTON COMMUNITY AND SOCIAL CLUB LIMITED

PROJECT: Refurbishment of Male, Female and Disabled toilets

GRANT REQUESTED: x2 £6,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £22,000

REPORT: Penton Community and Social Club Limited opened in September 1996 and registered as a charity in 1998 and then as a charity and a company limited by guarantee in 2004. It is built out of recycled portable cabins and the work is essential to extend the life of this part of the building from 5 years to 25 years. 15% of the members are disabled and 70% are over 65 years. The current building usage stands at 71% but they are hoping this will increase as the potential work will make the building more attractive and easier to use for individuals with mobility problems.

The accounts show that they have the third of the funding available but will be actively fund raising and advice has been given. The social club own the leasehold of the building but the freehold of the land is owned by Berkeley Homes who own the rest of the site. There is currently five years left on the lease but the management committee are in the process of negotiating a new lease for 10 years. They have had a rolling lease for the previous two 10 year leases.

The social club was used as an emergency reception centre during the two periods of flooding in January 2014 and provided exceptional support to a vulnerable community. The club sits in a quite an isolated area and provides a focal point for the community and runs numerous activities for the local community from bowls to bingo to the local church.

The proposed works are allowed within permitted development and require building regulations. The centre have had preliminary discussions with the planning department and started the process. The centre have some reserves in the accounts but have also been fundraising. They will need to do further fundraising. The centre is actively fundraising but needs some help and guidance about specific grants. Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

In 2015 to 2016 they were awarded x2 grant of £7,833.33 for the provision of Maintenance free thermo-cladding and boarding.

Since 2015 the building has received £15,666.66 worth of SCBGS of grants.

For the year ended 31st March 2016 the annual expenditure is £162,298 and income is £154,331.

Runnymede Borough Council has approved £6,000 towards the project.

On the scoring under the current criteria for the SCBGS the application scored 67/100.

RECOMMENDATION: OFFER GRANT X 2 £6,000 (ONE FROM SCC AND ONE FROM LA)

Subject to the following Conditions:

- 1. That evidence of the balance of the funding is provided in writing prior to any payment of the grant.**
- 2. That the community centre regularises the constitution and roles of Trustees and Company Directors at its next AGM and understand the governance of the Charity and Trading Arm clearly.**

County Councillor: CHRIS NORMAN

Division: CHERTSEY

Wrote: I am writing in support of the Club's endeavours in seeking funding for works to the toilets in the clubhouse. Knowing the building as I do, I can understand the need to refurbish the toilets up to a modern day standard.

The Social Club serves the community around Penton Park in many useful ways, as a friendly gathering place for social occasions, as a Community centre, as a polling station, as a church and, importantly as a centre for assistance in the winter of 2014 flooding event. I am sure you can expand on the many uses that the building is put to.

I hope that the funders you are approaching to assist can see the worth I supporting this very beneficial building to the community around Penton Park, and can assist you and your members with this very worthwhile project.

LA: REIGATE AND BANSTEAD BOROUGH COUNCIL

APPLICANT: STRAWSON COMMUNITY HALL

PROJECT:

To completely rebuild the hall following an arson attack on the 18th May 2015 which destroyed the building completely.

GRANT REQUESTED: x2 £18,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £286,000

REPORT:

The building is owned by Surrey County Council and is leased to the Charity Strawson hall. The is currently 21 years to run on the lease. They are a registered charity established in 1995. In 2013 they had just finished major refurbishments which were part funded by the SCBGS. In 2015 they were the unfortunate victims of an arson attack. The building was underinsured and although the insurance company paid out 100% of the claim this left a shortfall for the rebuild of £54,000. Also it was suggested to them by Surrey County Council that a pre-school be put on the back of the building to provide a purpose built area. This funding was applied for and then not granted. The project has been costed and re-costed a few times.

Advice has been given to the Trustees on fundraising and they have been given extensive advice on how to do this.

In 2010 to 2011 they were awarded x2 grant of £9,660.50 to completely refurbish the hall.

Since 2011 the building has received £19,321.00 worth of SCBGS of grants.

The project did have planning permission for one design but has just had to reapply since the SCC Early Years Project has been scrapped.

For the year ended 31st March 2016 the annual expenditure is £15,724 and income is £19,584.

Reigate and Banstead Borough Council has yet to approve monies towards the project.

On the scoring under the current criteria for the SCBGS the application scored 68/100.

RECOMMENDATION: NO GRANT IS OFFERED.

COUNTY COUNCILLOR: KAY HAMMOND

DIVISION: Horley West, Salfords and Sidlow

WROTE: Councillor Kay Hammond is fully supportive of the bid made by Mr Doug Kilborn on behalf of the Strawson Hall Management Committee for funding to support the rebuilding of Strawson Hall following the devastation caused by an arson attack. The Hall was well used by the local community particularly by a pre-school.

LA: REIGATE AND BANSTEAD BOROUGH COUNCIL

APPLICANT: YMCA-EAST

PROJECT:

1. To refurbish the YMCA Sports and Community Centre in Redhill
2. To build an extension to incorporate an Inclusive Sports Facility

GRANT REQUESTED: x2 £18,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £1,314,197.00

REPORT:

The YMCA East Surrey was formed in 1871 and registered as a charity in 1999. The Sports and Community centre was built in 1993 and has around 1,400 members almost half of whom have a disability or serious health condition, or are in receipt of benefits or are on low income.

In 2015 to 2016 2,599 people used the centre to take part in health and fitness activities making around 80,000 visits. 1,487 children benefited from the holiday and after school and recreational clubs. In addition, the Exercise Referral programme supported over 500 people with health condition and the community supports programmes supported 870 people with disabilities.

Remodelling the Centre and building the new Inclusive Sports Centre will allow the YMCA to increase our service provision in three key areas: disability sport, exercise referral and health promotion. The YMCA will be able to increase their capacity to offer an extra 70 additional sessions per week supporting 1,300 extra people to make 42,000 visits per year. The

Advice has been given to the Fundraising and Development Manager on potential sources of Capital funding and they have been given extensive advice on how to access this. They have secured over £1.8m in grant funding.

The building has not received any SCBGS monies before.

For the year ended 31st Mar 2015 the annual expenditure is £2,934,278 and income is £2,978,060.

Reigate and Banstead Borough Council has yet to approve the project.

On the scoring under the current criteria for the SCBGS the application scored 82/100.

RECOMMENDATION: OFFER GRANT 2 X £10,000 (ONE FROM LA AND ONE FROM SCC)

Subject to the following conditions:-

1. That evidence of the balance of funding is provided in writing prior to any payment of the grant.

COUNTY COUNCILLOR: BARBARA THOMSON

DIVISION: Earlswood and Reigate South division

WROTE: I am writing in support of YMCA East Surrey's application to the Surrey community Buildings grant Scheme for the refurbishment of their Sports and community centre in Princes Road, Redhill. I am aware of the work of the YMCA at this centre, particularly supporting local children and young people and those in need of enhanced support.

YMCA east Surrey are proposing to refurbish the existing centre alongside building an extension – the Inclusive Sports Facility – to it. The new combined facility will allow them to increase their focus on providing health and wellbeing activities to people with disabilities, long term health conditions and the elderly. This will help those who tend to be the most inactive, but who would benefit the most from increased physical activity.

I have been informed of their plans and I am fully supportive of the project, which will reach an additional 1,300 people in the local area with their services in disability sports, exercise referral and health promotion.

LA: REIGATE AND BANSTEAD BOROUGH COUNCIL

APPLICANT: ST JOHNS REDHILL

PROJECT: To fit out a new building

GRANT REQUESTED: x2 £15,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £1,645,000

REPORT: The community centre will become the new hub of St John's Church and community work. The shell of the building has already been completed in phase one. Phase two is the fitting out of the building. The community centre will provide community facilities for over 5,000 residents of the parish of Meadvale and St Johns, Earlswood and Whitebushes where there is a mixture of need, including young people and those in vulnerable groups. The centre aims to provide services to Families in crisis, Homelessness, Children and Youth, Nursery provision, Elderly provision and other provision such as Narcotics Anonymous and other groups.

The work proposed has full Diocesan faculty procedure approval and support of the Parochial Church Council will need to provide management support for the building project as per the rules. It has also been confirmed under ecclesiastical law that a Parochial Church Council cannot legally own property and thus would be unable to take out a mortgage for the proposed work. The property is vested in the Diocese of Southwark. The works have full planning permission.

The management committee have raised some of the funding needed will need to do more fundraising and they have received extensive advice on how to do this. However, they are extremely dedicated and determined.

The building has not received any SCBGS monies before.

For the year ended 31st Dec 2015 the annual expenditure is £191,085 and income is £448,888.

Reigate and Banstead Borough Council has yet to approve the project.

On the scoring under the current criteria for the SCBGS the application scored 71/100.

RECOMMENDATION: OFFER GRANT 2 X £10,000 (ONE FROM LA AND ONE FROM SCC)

Subject to the following conditions:-

2. That evidence of the balance of funding is provided in writing prior to any payment of the grant.

COUNTY COUNCILLOR: NATALIE BRAMHALL

DIVISION: Redhill West and Meadvale Division

WROTE: The above Church which is situated within my County Division, is in the process of building a multi purpose centre alongside the Church. As a longstanding Reigate and Banstead Borough Councillor and a former member of the Planning Committee, I am incredibly pleased that after finally receiving planning permission the Church is some way to achieving their aspirations of providing a building that is in keeping with the Church, but will provide up to date facilities for their congregation which includes the very young and the elderly.

The Church is now seeking extra funding to complete the project, and as County Councillor I would like to wholeheartedly support their application.

LA: TANDRIDGE DISTRICT COUNCIL

APPLICANT: ST PETERS CHURCH, LIMPSFIELD

WITHDRAWN AS PROJECT NOT READY TO PROCEED

PROJECT:

- 1) To bring kitchen and toilets up to standard for hiring**
- 2) Make over Lounge and saloon**
- 3) Refurbish dressing rooms**

GRANT REQUESTED: 2 x £2,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £6,000

RECOMMENDATION: NO GRANT IS OFFERED.

LA: TANDRIDGE DISTRICT COUNCIL

APPLICANT: CATERHAM CITIZENS ADVICE BUREAU

WITHDRAWN AS PROJECT NOT READY TO PROCEED

PROJECT: UNSPECIFIED

GRANT REQUESTED: 2 x £10,000 (one from SCC and one from LA)

TOTAL PROJECT COST: UNSPECIFIED

RECOMMENDATION: NO GRANT IS OFFERED.

LA: MOLE VALLEY DISTRICT COUNCIL

APPLICANT: DORKING GOLF CLUB

WITHDRAWN AS PROJECT NOT ELIGIBLE UNDER MOLE VALLEY DISTRICT COUNCIL AND SURREY COUNTY COUNCIL RULES FOR COMMUNITY USAGE

PROJECT: To provide public toilet facilities for the general public who are walking the Deepdene Trail.

GRANT REQUESTED: 2 x £35,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £131,000

RECOMMENDATION: NO GRANT IS OFFERED.

LA: MOLE VALLEY DISTRICT COUNCIL

APPLICANT: WESTCOTT HUT

WITHDRAWN BY APPLICANT

PROJECT:

- 1) To provide new flooring and decoration to a new dance studio**
- 2) Refit the small kitchen to domestic use level**
- 3) Upgrade larger kitchen to commercial use level**

GRANT REQUESTED: 2 x £12,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £36,000

RECOMMENDATION: NO GRANT IS OFFERED.

LA: WOKING BOROUGH COUNCIL

APPLICANT: PHEONIX CULTURAL CENTRE

WITHDRAWN AS PROJECT NOT ELIGIBLE UNDER WOKING BOROUGH COUNCIL AND SURREY COUNTY COUNCIL RULES FOR DOUBLE FUNDING.

PROJECT:

- 1) To provide an accessible funding venue for people of Woking from all wards, backgrounds and abilities to enjoy live music and cultural activities.
- 2) To install a sound deck and system to enable to stage live music gigs
- 3) To make stage accessible for disabled artists.
- 4) To refurbish the room next to the stage for multi-use as a small workshop area/reception room for artists break out room for workshops.
- 5) To decorate hall way to make a daytime entrance for the public that is open, inviting and easily accessible.

GRANT REQUESTED: 2 x £30,000 (one from SCC and one from LA)

TOTAL PROJECT COST: £153,000

REPORT: The project has already received £20,000 funding from Woking Borough Council. The project then received funding from Community Infrastructure Fund and received a grant of £30,000. Under the rules around double funding this makes the project now ineligible for the tripartite scheme.

RECOMMENDATION: NO GRANT IS OFFERED.

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